

## **Pioneer Christian Fellowship 2024 Trustee's Report**

The past year has been one full of blessings and changes as the year went on. On the Blessing front, we were honored to work with the amazing staff at PCF, (Pastors, Elders, Deacons, Office Staff, and Henry keeping track of the numbers) as we navigated the past year. We were able to finish implementation of the 403B accounts for the Pastors and other support staff. With your great faithfulness we were also able to fulfill the “kick start” funds for all the pastors and be on track to do the same this year. On the Change front, we helped to support the Leadership/staff as they worked to change over to two services and the addition of Office staff for better sharing of the workload.

A huge thank you is needed for all the financial support from the congregation. As you will see when the treasure's report is presented, you have helped to keep PCF on solid footing. That support has enabled us to do many things in 2024 and plan for even more in the coming years. Below are a few of the highlights:

- The purchase of the new van was completed after last year's approval. The approved amount was \$70,000. With the help of Conroy Motors, the total cost of the van was under \$65,000. They were able to offer PCF “Invoice Pricing” and didn't add any dealer fees!
- The Phone System was updated in the church offices, based on VOI for \$1500.
- Approved the upgrade of the office desk computer for approximately \$1000.
- Worked with the Elders to approve the start of “Leadership Training” with Redwood for \$4500. That would later transition into the proposal that you will vote on at the meeting, as we all saw the need to expand the training and guidance needed moving forward.
- Added provision for a summer paid internship, with a second approved for this summer.
- Donated \$1500 to Adult and Teen Challenge through their golf tournament fundraiser.
- Approved the sale of the “old” church van for \$3000.
- Added matching funds to the MAT team donation to NYSUM for unexpected repairs of \$5000.
- Approved funds to be used when weather and time permits to replace the “tarp” on the pavilion walls with steel sheeting.
- Agreed to the maintenance/repair of the basement wall in the barn due to water and drainage issues up to \$4000.
- Approved to send proposal to members at the fall special meeting for approving to replace the boiler in the church house.

We, along with Leadership, looked at possible options of Pioneer Credit facilities, at this time there are no plans outside our current campus at PCF. Again we Thank You for blessing PCF, and look forward to what God has instore for the future of PCF!

Trustee's report for 2024 respectfully submitted,

Lee Ameis

Mike Bookmiller

Floyd Brauen